

Identified Need/ Recovery Expenditure	Estimated Cost	Primary Recovery Source	Secondary Recovery Source
PPE- City Operations			
PPE- General	31,000	HHS-1	
PPE- General	20,000	FEMA	
PPE- Elections	5,000	FEMA	ELECT?
Disinfecting/ Cleaning			
General Cleaning/ Disinfecting	5,000	FEMA	
City Hall Disinfecting	26,000	FEMA	
PT & FT Rec Staff for Cleaning Facilities	10,000	CARES	
Teleworking			
General Teleworking expenses	3,500	CARES	
Laptop Purchases	39,138	CARES	
Webcams	1,800	CARES	
PT Employees answering main phone line	5,000	CARES	
Public Safety Salaries			
EMS First Responders 3/1-6/30	547,200	CARES	
Hazard Pay	238,000	CARES	
SROs now on patrol	87,360	CARES	
Public facility/public meeting management			
Sheriff deputy for Council meetings	3,875	CARES	
Officer/Deputy OT for City Hall	19,592	CARES	
Economic Recovery			
"Ready to Reopen" Grants to Small Businesses	500,000	CARES	CDBG
Low/ Moderate Income Assistance			
One-Time Utility Bill Assistance	62,237	CDBG	
Direct Covid-19 patient care			
Patient Transport Cost	4,860	HHS-1	
Employee Sick Leave (FFCRA)	10,000	CARES	
Credit Card Fees in excess of Average (City has encouraged people to pay online, lifted convenience fees and maximum transaction amounts)	25,000	CARES	
Schools Expenditures	25,000	CARES	

Total By Source		Amount Available
CARES	1,515,466	1,515,466
FEMA	56,000	No cap
CDBG	62,237	62,237
HHS-1	35,860	35,860